

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12– Budget Release Order for an amount of **Rs.1,74,98,000/-** to the **Director of Public Health & Family Welfare, AP, Hyderabad** towards 1st quarter from the BE 2011-12 (Normal State Plan) - Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G.O.Rt.No. 1022

Dated 21.05.2011

Read the following:-

1. G.O.Rt.No.1791, Finance (Expr.HM&FW-II) Department., dt.29.04.2011.
2. G.O.Rt.No.2004, Finance (Expr.HM&FW-II) Department., dt.11.05.2011

ORDER:

In pursuance of the orders issued by the Finance (Expr.HM&FW.II) Department in the Government Orders read above, Government hereby issue an Administrative Sanction Order to the Director of Public Health & Family Welfare, A.P., Hyderabad for an amount of **Rs.1,74,98,000/- (Rupees one crore seventy four lakhs and ninety eight thousands only)** towards 1st quarter from the BE provision 2011-12 (Normal State Plan) under the following schemes:

(Rupees in Lakhs)											
S.L No.	Name of the Scheme	Head of Account	B.E. 2011-12	Additional Amounts Sanctioned/ Amounts Re-appropriated	Total B.E 2011-12 (4+5)	Amount Already authorised	Amount Authorised now	Balance amount available	Procedure of Drawal of funds	Drawing officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan (Voted)											
1.	National Leprosy Eradication Programme	2210-06-M.H.101-G.H.11-NSP-S.H. (05)-010-Salaries	524.75	0	524.75	0	131.19	393.56	D.V. Bill	Concerned DDOs	
		020-wages	0.25	0	0.25	0	0.06	0.19	-do-	-do-	
		230 CR/DC	17.00	0	17.00	0	4.25	12.75	-do-	-do-	
		240 POL	0.20	0	0.20	0	0.05	0.15	-do-	-do-	
		Total:	542.20	0	542.20	0	135.55	406.65			
2	National Leprosy Eradication Programme	2210-06-M.H.789-G.H.11-NSP-S.H. (05)-010-Salaries	101.82	0	101.82	0	25.45	76.37	D.V. Bill	Concerned DDOs	
		020-wages	4.00	0	4.00	0	1.00	3.00	-do-	-do-	
		Total:	105.82	0	105.82	0	26.45	79.37			
3	National Leprosy Eradication Programme	2210-06-M.H.796-G.H.11-NSP-S.H. (05)-010-Salaries	42.98	0	42.98	0	10.73	32.25	D.V. Bill	Concerned DDOs	
		020-wages	2.00	0	2.00	0	0.50	1.50	-do-	-do-	
		110/111-T.A	5.00	0	5.00	0	1.25	3.75	-do-	-do-	
		114 - FTA	2.00	0	2.00	0	0.50	1.50	-do-	-do-	
		Total:	51.98	0	51.98	0	12.98	39.00			
		Total:	700.00	0	700.00	0	174.98	525.02			

2. The Director of Public Health & Family Welfare, AP, Hyderabad shall take necessary further action in the matter and furnish the utilization certificate/ Statement of Expenditure for the amounts sanctioned in para-1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.P.V. RAMESH
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Public Health & Family Welfare, AP, Hyderabad.

The Director of Treasuries & Accounts, A.P, Hyderabad.

The Pay &Accounts Officer, AP, Hyderabad

The Accountant General (A&E), A.P., Hyderabad.

The Accountant General (Civil Audit), A.P., Hyderabad.

Copy to:

The Finance (Expr. M&H-II) Department

SF/SC

// FORWARDED :: BY ORDER //

SECTION OFFICER